

mateco IT – Business controller

First of all, what does a Business Controller do at mateco it?

As a Business Controller reporting directly to the IT EPMO Director, you will be at the forefront of financial strategy and performance for mateco IT. Your responsibilities will encompass:

- **Monthly Reporting:** Analyze & report on variances versus budget and prior periods.
- **Ad-hoc Forecasting:** Provide timely financial forecasts aligned with yearly budgets.
- **Quarterly Cross-Charging:** Maintain and apply cost allocation keys to our operational company's.
- **Annual Budgeting:** Support budgeting for IT services, including rationale defense.
- **FTE & HC Planning:** Control people costs across internal, external, and managed services in collaboration with PMO.
- **Multi-Year Planning:** Drive 10-year financial modeling using Excel-based simulations.
- **AP Oversight:** Supervise PO management and IT vendor invoice processing.
- **Cost & TCO Initiatives:** Aggregate disparate financial data and support cost-saving measures.
- **Continuous Improvement:** Refine processes (Excel & Dynamics 365 FO key-user role).
- **License Asset Coordination:** Expand the role to manage application licensing if desired.
- **Ad-hoc Duties:** Tackle additional tasks amidst dynamic IT finance operations.

Ok. And what exactly would make you the perfect fit for this?

We seek a proactive and detail-oriented professional who embodies the following qualifications:

- **Educational Background:** Master's degree in Economics, Finance, or a related field.
- **Professional Experience:** 3–5 years in business controlling; experience in auditing is a plus.
- **Technical Proficiency:** Strong knowledge of Microsoft Dynamics 365 Finance and Operations; advanced Excel skills are essential.
- **Analytical & Communication Skills:** Ability to synthesize complex data, present findings effectively, and engage with stakeholders at all levels.
- **Personal Attributes:** Hands-on approach, team player mentality, quick learner, and flexibility in a fast-paced environment.
- **Language Skills:** Fluency in English is required; proficiency in Dutch or French is advantageous.

Still sounds good? This is what we have to offer you.

- A big and modern IT environment with **lots of opportunities** to learn and contribute.
- **You will stay on top of your game** and you will be able to **take initiative and make a difference**.

- We offer a working culture built on **autonomy and mutual trust and respect**.
- Lots of flexibility: flexible hours and the ability to **work from home 2 days a week**.
- We offer an **attractive salary package** including a company car and numerous fringe benefits.
- A brand new office in Waregem to **work together with your team**.

Alright, convinced you are the one?

Apply now!

<https://jobs.mateco-it.be/en>